



DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Purchase of Semi-Expendable - Office Equip/Materials	STOD/AJDP/ALS/ARBDS P	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000	200,000		
50203210-03	Purchase of Semi-Expendable - ICT Equipment	STOD/AJDP/ALS/ARBDS P	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000	250,000		
50203010-01	ICT Office Supplies	STOD/AJDP/ LTID/ARBDS P	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000	150,000		
50203010-02	Office Equipment	STOD/AJDP/ LTID/ARBDS P	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000	200,000		
5020399000	Other Supplies and Materials	STOD	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000	300,000		
5020309000	Purchase of FOL for DARPO vehicles	STOD/AJDP/ALS/ARBDS P/LTID	Yes	NP-53.9 - Small Value Procurement	November 2024	December 2024	January 2025	January 2025	GoP	900,000	900,000		
55020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Yes	Direct Contracting	GPPB Resolution No. 019-2006 Dated December 6, 2006				GoP	90,000	90,000		
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Yes	Direct Contracting	GPPB Resolution No. 019-2006 Dated December 6, 2006				GoP	1,040,000	1,040,000		
5020302000	Accountable Forms	STOD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		
5020501000	Postage and Courier Services	STOD/ALS/LTI/PARAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000	20,000		
50205020-01	Telephone Expenses - mobile	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	480,000	480,000		
50205030000	Internet Subscription	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		
5020504000	Cable, Telegraph Expenses	-DO-	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		
5020503000	Survey Expenses	LTID	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000	20,000		
5021101000	Legal Services	LEGAL/LTID	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000	80,000		
5021101000	Legal Counsel Allowance	LEGAL	No	N/A	Monthly	Monthly	Monthly	Monthly	GoP	200,000	200,000		
5021102000	Auditing Services	STOD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000	30,000		
5021202000	Janitorial Services	STOD	Yes	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GoP	850,000	850,000		
5021203000	Security Services	STOD	Yes	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GoP	930,000	930,000		
50212990-99	Other General Services	STOD/AJDP/ALS/ARBDS P/LTID	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,700,000	1,700,000		
5029904000	ISO Certification Representation	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000	250,000		
50213060-01	Repair and Maintenance - Motor Vehicle	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	NP-53.9 - Small Value Procurement	As need arises				GoP	100,000	100,000		
50213040-01	Repairs and Maint.-Renovation of MARO DIGOS, MATANAO & DARPO Bldg (Labor and Materials)	STOD/MARO offices	No	NP-53.9 - Small Value Procurement	As need arises				GoP	150,000	150,000		
50213050-03	Repair and Maintenance - Information and Communication Technology Equipment (ICT)	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	NP-53.9 - Small Value Procurement	As need arises				GoP	100,000	100,000		
50213050-02	Repair and Maintenance - Office Equipment	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	NP-53.9 - Small Value Procurement	As need arises				GoP	250,000	250,000		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215010-01	Taxes, Duties and Licenses	STOD-GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
5021502000	Fidelity Bond Premiums	STOD-GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
5021503000	Insurance Expenses	STOD-GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
5020101000	Purchase of plane ticket/Travelling expenses Local	STOD/LTID/ALS/AJD/AR BDSP	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000	300,000		include Plane Tickets Local
5020101000	Traveling Expenses Local	STOD/LTID/ALS/AJD/AR BDSP	No	N/A	N/A	N/A	N/A	N/A	GoP	1,200,000	1,200,000		
5029902000	Printing and Publication Expenses	STOD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000	10,000		
502299050-01	Rent expenses- Office Building	STOD/MAROs	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	450,000	450,000		
502990400	Transportation and Delivery Expenses include Van Hire	STOD/LTI/AJDP/ARBDS	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	124,000	124,000		
50299070-99	Subscription Expenses	STOD/LTID/ALS/AJD/AR BDSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	86,000	86,000		
5029904000	Representation Expenses	STOD/LTID/AJDP /ARBDS	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	600,000	600,000		
50202010-02	Trainings (Personnel Enhancement from (CSC, PhilGEPs, DBM, COA & other agencies)	STOD/LTID/ALS /AJD/ARBDS	No	NP-53.9 - Small Value Procurement	Within 2025				GoP	50,000	50,000		
50202010-02	Gender and Development (GAD) Orientation and Mainstreaming.	STOD/LTID/ALS/AJD/AR BDSP	No	NP-53.9 - Small Value Procurement	Quarter				GoP	50,000	50,000		
50202010-02	Training - Catering services - Provincial ManCom	STOD/LTID/ALS/AJD/AR BDSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	170,000	170,000		
50202010-02	Organizational Strengthening Activity and Assessment.	ARBDS/LTID/MAROs/S TOD/AJDP	No	NP-53.9 - Small Value Procurement	Semester				GoP	200,000	200,000		
5029904000	Training - Catering & Venue - Review and Planning Session (RPS)/Assessment.	STOD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000	100,000		
5029904000	Training - Catering services & Venue- Paalam/Salamat Retirees	STOD	No	NP-53.9 - Small Value Procurement	Within 2025				GoP	50,000	50,000		
5029904000	Provision of Token of recognition of employees in their years of service (PRAISE)	ARBDS/LTID/MAROs/S TOD/AJDP	No	NP-53.9 - Small Value Procurement	Within 2025				GoP	130,000	130,000		
50202010-02	Training Expenses and Scholarship, Assessment and LCMS and Administrative Order Updating	AJDP	No	NP-53.9 - Small Value Procurement	Within 2025				GoP	80,000	80,000		
50202010-02	Training Expenses and Supervisory Training	STOD/LTID/ALS /AJD/ARBDS	No	NP-53.9 - Small Value Procurement	Within 2025				GoP	40,000	40,000		
50202010-02	Training - Catering services and venue - Training on Enterprise Development and Economic Support (EDES)	ARBDS	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	550,000	550,000		
50202010-02	Training - Catering services and venue - Training on Social Infrastructure Building (SIB) to Existing and Newly Form organization, BARC and ARCDP Updating.	ARBDS	Yes	NP-53.9 - Small Value Procurement	November 2024	December 2024	December 2024	January 2025	GoP	700,000	700,000		


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50202010-02	Training - Catering services and venue - Training on Climate Resilient Farm Productivity Support Program (CRFPSP)	ARBDSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,500,000	1,500,000		
5021499000	Subsidies-Farm machineries and equipment, livestock, small equipment, CRFPSP, PAHP	ARBDSP	Yes	Competitive Bidding	November 2024	December 2024	February 2025	March 2025	GoP	4,500,000	4,500,000		
	GRAND TOTAL									19,600,000	19,600,000		

Prepared & Consolidated by:


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